State of Nevada
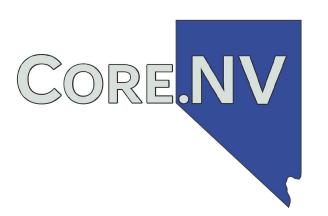## CORE.NV Project Weekly Status Report

Week Ending: October 25, 2024
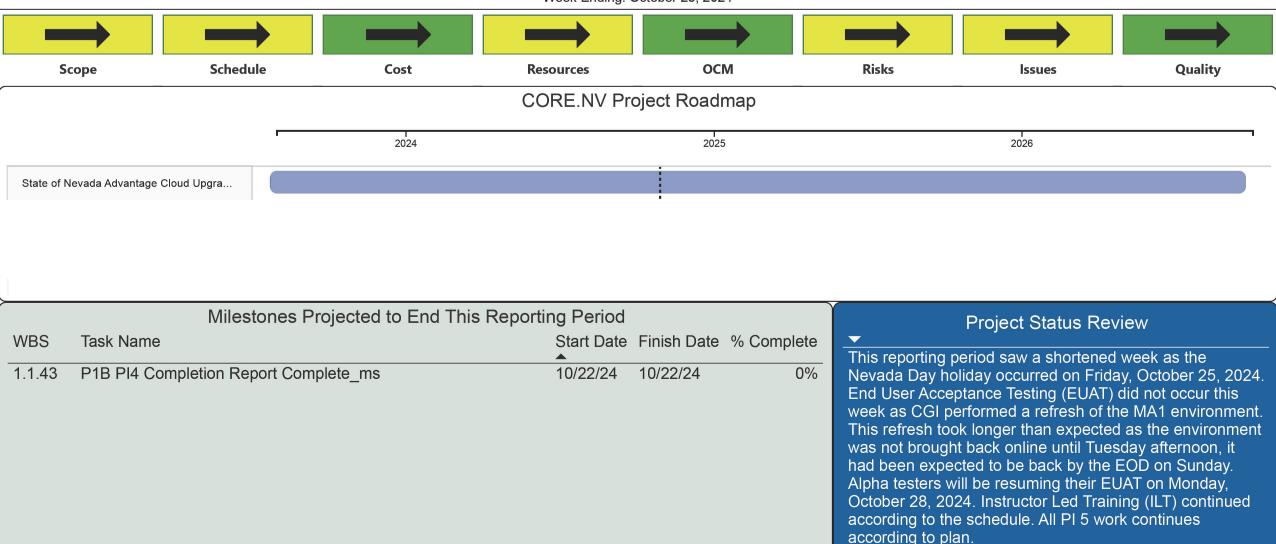
CORE.NV

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: October 25, 2024

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.43	P1B PI4 Completion Report Complete_ms	10/22/24	10/22/24	0%

Project Status Review

This reporting period saw a shortened week as the Nevada Day holiday occurred on Friday, October 25, 2024. End User Acceptance Testing (EUAT) did not occur this week as CGI performed a refresh of the MA1 environment. This refresh took longer than expected as the environment was not brought back online until Tuesday afternoon, it had been expected to be back by the EOD on Sunday. Alpha testers will be resuming their EUAT on Monday, October 28, 2024. Instructor Led Training (ILT) continued according to the schedule. All PI 5 work continues according to plan.

FIN

MA1 environment data is uploaded with budgets

Came to an agreement with SCO to cease AP and RB transactions by COB 12/13

Continued to write scripts for alpha testers, and will be continuing

Continued collaboration with NDOT Tiger Team

Draft Check Form approved by STO. Submitted to SCO for approval.

ACH file approved by Wells Fargo.

ACH Return and Positive Pay still pending

Watchlist Items:
EUAT week 3 is next week for Alpha testers. The following week, there will be testing in Las Vegas for Beta testers.

Continued discussion on Agreements

Finalize plan for July 1B Financial Go Live

CORE.NV to NDOT outbound interface development.

Decision on NDOT included blackout period or not.

HRM

Configured PDF printing for Online Check Printing

Finalized 35-40 scripts for this week's IUAT testing.

Started review of Testing as a Service (TaaS) scripts.

Started pre-planning for HRM Discovery Workshops.

Watchlist Items:
Awaiting CR for NEOGOV as recruiting/LMS solution.

As we get into testing with converted data, we are raising issues and requiring more collaboration with the State to make sure we get data configured correctly. At this point we are resolving these quickly but will monitor closely if we find this may have impact on schedule.

Parallel Payroll delay due to environment availability, may be able to mitigate this by bringing SH5 online earlier than originally planned.

TECH

Infrastructure: Resource on PTO this week;

Interfaces: ITF005 re-assigned to ▮▮▮▮▮; Tiger Team meetings continue for NDOT ITF work. (4) Temp Interfaces created, (3) Outbound Interfaces in Design.

Reports: Finalizing requirements analysis with SMEs for different agencies while building reports; (27) Reports Total needed for Jan 1. - working to ensure all needed licensing & access is granted and environment data is populated so we can assign reports to OCIO developers.

Conversion: Continued support of CGI by providing exports as needed.

DW: Removing blockers daily, SH1 officially refreshed - validating env & updating credentials. Hoping to complete all DAWN & HRDW work by 11/25 and FDOT work (P1B) by 12/13

OCM

OCM Activities this week:
• Change Impact Survey - closing on 10/24, analysis to start next week
• Get Ready for One Nevada Campaign - in process - rolling out in Nov
• OCM Oct metrics - in process
Communication Activities:
• EUT Comms - multiple - in progress
• Sunset Reminder/FAQs - sent!
• Oct Newsletter - finalizing, hope to push today or tomorrow
• CA Grant contact Comms - target push 10/24
• 6-month review of CORE.NV SP Site - in process

Upcoming Activities
Oct 24: CORE.NV Newsletter
Oct 24: CA Grant Contact Comms
Nov 19: Change Agent Network Session
Dec 4: Quarterly Leadership Session

Training Status Review

Training

Accomplished
1. 7 additional courses added – 4 GA, 3 AP
2. End of Week 4: 23 courses completed (by end of week)
3. To date: 94% attendance rate (481 seats registered / 451 attended)
4. ILT Fixed Asset Management Courses cancelled & adjusted to Recording & Job Aid
5. On-going monitoring of registration and course need (1495+ Seats Filled)
6. Contingency Plan finalized

Ongoing
1. EUT Registration Support Strategy
2. Continuing bi-weekly State Trainer Forums
3. Targeted communication with FIN end-users

Upcoming
1. LV training starts 10/28
2. Course recordings: 1 Nov for initial review
3. Planning for Phase 1B
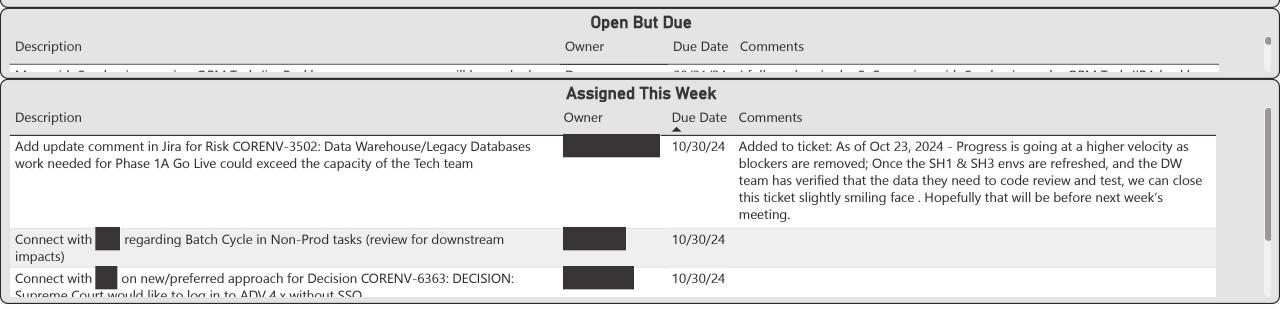
Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	███		P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	███		P3 - Low	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity	███		P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team	███		P1 - High	Open - In Progress
CORENV-6010	Parallel Payroll being pushed out to mid December			P1 - High	Open - In Progress
CORENV-6322	CR Conversion- 540 fy 23 Non-Exec budgets Loading concern			P2 - Medium	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Give ▮▮. heads up on being assigned to new Decision CORENV-6442; add update comment based on OCIO's feedback	▮▮	10/24/24	
Follow up with ▮▮ on Issue COREN-4583 (recommending closing and opening new Risk)	▮▮	10/24/24	
Follow up with ▮ on Risk CORENV-3502		10/24/24	
Connect with ▮▮ on following: CORENV-5835 and CORENV-5324		10/03/24	
Connect with ▮▮ on Decision Candidate #5902		10/03/24	
Add update comment for: CORENV-3502:Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team		10/23/24	Hi @▮▮ Last comment from ▮▮ said, "Some tickets (46) still blocked at code review, but still making progress; Awaiting status on Fixed Asset data in SH1. We were advised it was loaded into PROD, but that doesn't help the DW developers. @▮▮ to follow up w/ CGI."
Add update comment for Issue CORENV-6364; recommend closing as Issue and opening as Risk for monitoring	▮▮	10/24/24	
Add an update comment for Risk CORENV-3209	▮▮	10/24/24	
Add an update comment for Issue CORENV-4583	▮▮	10/23/24	Include recommendation of Closing Issue and opening as a monitored Risk.

Open But Due

Description	Owner	Due Date	Comments
▮▮	▮	▮▮	▮▮

Assigned This Week

Description	Owner	Due Date	Comments
Add update comment in Jira for Risk CORENV-3502: Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team	▮▮	10/30/24	Added to ticket: As of Oct 23, 2024 - Progress is going at a higher velocity as blockers are removed; Once the SH1 & SH3 envs are refreshed, and the DW team has verified that the data they need to code review and test, we can close this ticket slightly smiling face . Hopefully that will be before next week's meeting.
Connect with ▮▮ regarding Batch Cycle in Non-Prod tasks (review for downstream impacts)	▮▮	10/30/24	
Connect with ▮▮ on new/preferred approach for Decision CORENV-6363: DECISION: Supreme Court would like to log in to ADV 4.x without SSO	▮▮	10/30/24	

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Give ▮ heads up on being assigned to new Decision CORENV-6442; add update comment based on OCIO's feedback	▮	10/24/24	
Follow up with ▮ on Issue COREN-4583 (recommending closing and opening new Risk)	▮	10/24/24	

Open But Due

Description	Owner	Due Date	Comments
Meet with ▮ to review OPM Tech Jira Backlog to ensure progress will be tracked.	▮	08/21/24	I followed up in the SoS meeting with ▮ on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. ▮ confirmed that all known work for Phase 1-A is in the backlog and they're currently working to capture Phase 1-B items.
Review updating CORENV-3209	▮	06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting	▮	06/14/24	Include ▮, ▮. ▮ as Optional
Setup Jira Enhancement and Workflow meeting - invite ▮ and ▮	▮	10/25/24	▮ and ▮ reviewing internal recommendations. Meeting to be setup in

Assigned This Week

Description	Owner	Due Date	Comments
Add update comment in Jira for Risk CORENV-3502: Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team	▮	10/30/24	Added to ticket: As of Oct 23, 2024 - Progress is going at a higher velocity as blockers are removed; Once the SH1 & SH3 envs are refreshed, and the DW team has verified that the data they need to code review and test, we can close this ticket slightly smiling face . Hopefully that will be before next week's meeting.
Connect with ▮ regarding Batch Cycle in Non-Prod tasks (review for downstream impacts)	▮	10/30/24	
Connect with ▮ on new/preferred approach for Decision CORENV-6363: DECISION: Supreme Court would like to log in to ADV 4.x without SSO	▮	10/30/24	
Setup meeting with ▮, ▮, and ▮ to define releases in JIRA and confirm communication on informing teams on how to recategorize their work.	▮	10/30/24	

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-6317	DECISION: Need CGI Conversion to update their Vendor conversion coding and reload all previously converted employees		Cancelled	Won't Do	P2 - Medium	
CORENV-6364	DECISION: Supreme Court would like to log in to ADV 4.x without SSO		In Review		P1 - High	
CORENV-6442	DECISION: Need a formal decision to confirm OCIO request regarding SMTP	███	Cancelled	Won't Do	P2 - Medium	

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.